

Schools Forum Work Programme

There are a number of items the Schools Forum considers annually; these are set out in the work programme below.

The "Schools Forums: operational and good practice guide" (October 2013) states that:

Local authorities should as far as possible be responsive to requests from their School Forums and their members. Schools Forums themselves should also be aware of the resource implications of their requests.

Forum Members are therefore able to suggest an item for consideration at a future Forum meeting as long as it is within the remit of the Forum. Any request must be agreed by the Schools Forum before being included on the work programme. Each Forum agenda is set by the Chairman in consultation with the Director and the Clerk. The scheduling of items included on the work programme will therefore be agreed through this process and taking account of resource implications and agenda management.

| Meeting | Item | Details |
|------------------------------|--|----------------------------|
| Spring Term 18 January 24 | Notices of Concern and Licensed Deficit Agreements | Standard item |
| | Update to the Staffordshire Scheme for Financing Schools & Procurement Regulations | General update if required |
| | Schools Budget Update | Standard item |
| | High Needs Block including Deficit Management Plan and Education Banding Tool | Standard item |

| Meeting | Item | Details |
|----------------------------|--|----------------------------|
| Spring Term 21 March 24 | Notices of Concern and Licensed Deficit Agreements | Standard item |
| | Update to the Staffordshire Scheme for Financing Schools & Procurement Regulations | General update if required |
| | Schools Budget Update | Standard item |
| | High Needs Block including Deficit Management Plan and education Banding Tool | Standard item |

| Meeting | Item | Details |
|-----------------------------|--|----------------------------|
| Summer term 11 July 2024 | Notices of Concern and Licensed Deficit Agreements | Standard item |
| | Update to the Staffordshire Scheme for Financing Schools & Procurement Regulations | General update if required |
| | Growth Fund Allocation 2023/24 | Standard item |
| | Schools Budget 2022/23 Final Outturn | Annual item |
| | High Needs Block including Deficit Management Plan and Education Banding Tool update | Standard item |

| Meeting | Item | Details |
|--------------------------|--|----------------------------|
| Autumn Term 17 Oct 24 | Notices of Concern and Licensed Deficit Agreements | Standard item |
| | Update to the Staffordshire Scheme for Financing Schools & Procurement Regulations | General update if required |
| | Primary Behaviour Support Services – 2025-26 Financial Year | Annual item |
| | Minority Ethnic Achievement Service (MEAS) 2025-26 Financial Year | Annual item |
| | Schools Budget 2024-25: De-delegation, Central Expenditure and Education Functions. | Annual item |
| | High Needs Block including Deficit Management Plan and Education Banding Tool update | Standard item |

| Meeting | Item | Details |
|------------------------------|--|----------------------------|
| Spring Term XX January 25 | Notices of Concern and Licensed Deficit Agreements | Standard item |
| | Update to the Staffordshire Scheme for Financing Schools & Procurement Regulations | General update if required |
| | Schools Budget Update | Standard item |
| | High Needs Block including Deficit Management Plan and Education Banding Tool | Standard item |

| Meeting | Item | Details |
|----------------------------|--|----------------------------|
| Spring Term XX March 25 | Notices of Concern and Licensed Deficit Agreements | Standard item |
| | Update to the Staffordshire Scheme for Financing Schools & Procurement Regulations | General update if required |
| | Schools Budget Update | Standard item |
| | High Needs Block including Deficit Management Plan and education Banding Tool | Standard item |

| Meeting | Item | Details |
|---------------------------|--|----------------------------|
| Summer Term XX July 25 | Election of Chair and Vice Chair | Every two years |
| | Membership update | General update if required |
| | Notices of Concern and Licensed Deficit Agreements | Standard item |
| | Update to the Staffordshire Scheme for Financing Schools & Procurement Regulations | General update if required |
| | Growth Fund - Allocation Funding 2023/24 | Standard item |
| | Schools Budget 2022/23 Final Outturn | Annual item |
| | High Needs Block including Deficit Management Plan and Education Banding Tool update | Standard item |

| Meeting | Item | Details |
|------------------------------|---|----------------------------|
| Autumn Term X November 24 | Notices of Concern and Licensed Deficit Agreements | Standard item |
| | Update to the Staffordshire Scheme for Financing Schools & Procurement Regulations | General update if required |
| | Primary Behaviour Support Services – 2024-25 Financial Year | Annual item |
| | Minority Ethnic Achievement Service (MEAS) 2024-25 Financial Year | Annual item |
| | Schools Budget 2024-25: De-delegation, Central Expenditure and Education Functions. | Annual item |
| | High Needs Block including Deficit Management Plan and Education Banding Tool | Standard item |

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|----------------------------------|-----------------------------------|
| Pending | |
| County Council Redundancy Policy | When there is something to report |